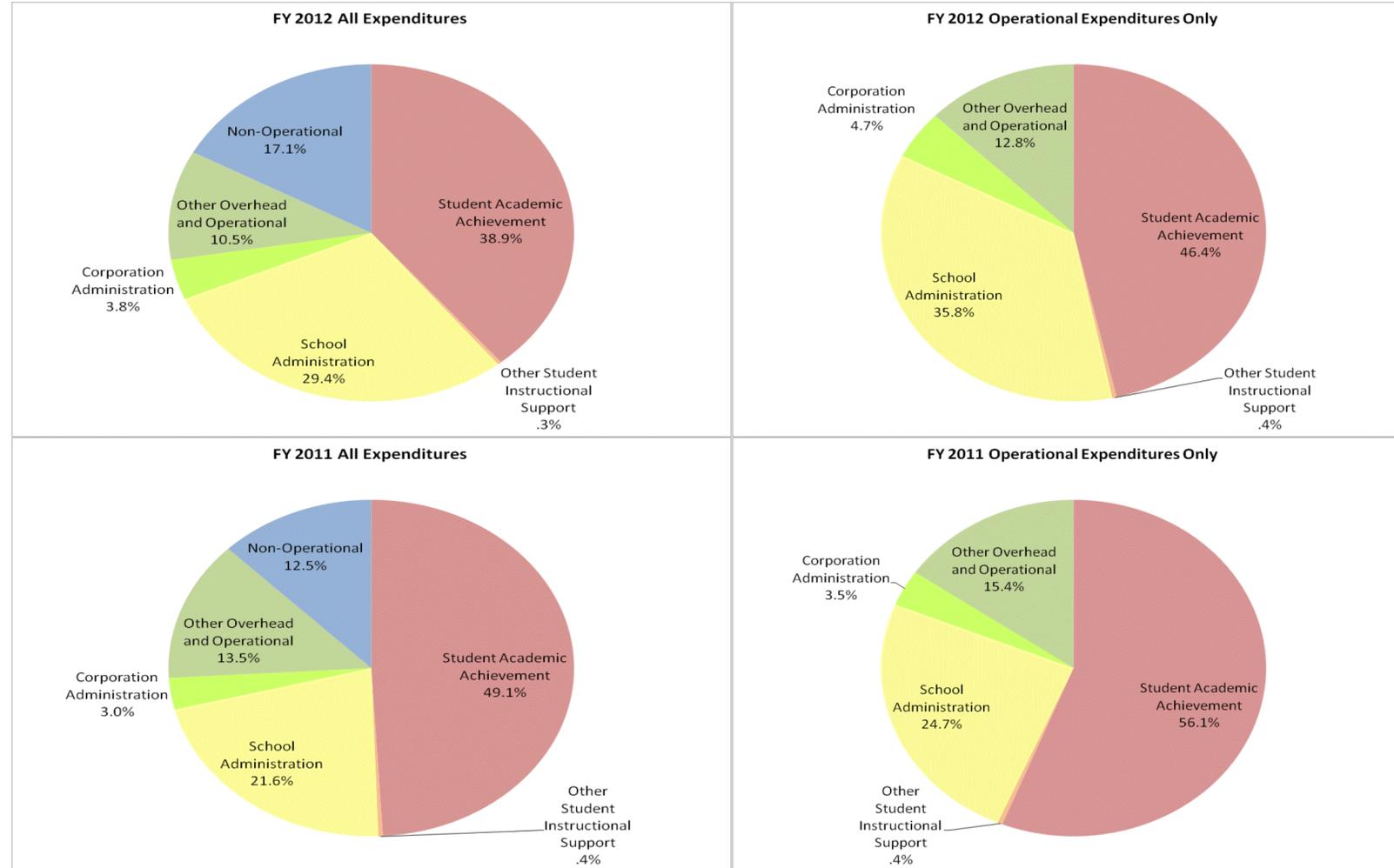


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Charles A Tindley Accelerated Schl (9445)**

Charles A Tindley Accelerated Schl (9445)

Student Instructional Category	FY06 % of Total Exp	FY09 % of Total Exp	FY11 % of Total Exp	FY12 % of Total Exp
Student Academic Achievement	42.7%	44.4%	49.1%	38.9%
Student Instructional Support	20.5%	13.4%	22.0%	29.7%
Overhead and Operational	18.9%	15.2%	16.5%	14.3%
Nonoperational	17.9%	26.9%	12.5%	17.1%
<b>Grand Total</b>	<b>\$2,340,765</b>	<b>\$3,950,197</b>	<b>\$4,103,743</b>	<b>\$5,891,392</b>

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	63.2%	57.9%	71.0%	68.6%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Charles A Tindley Accelerated Schl (9445)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11200 Regular Programs; Middle/Junior High	\$277,349	\$833,896	\$983,974	\$995,071	259%	19%	1%
	11300 Regular Programs; High School	\$494,801	\$807,794	\$840,175	\$947,398	91%	17%	13%
	12610 Learning Disability	\$0	\$53,257	\$143,542	\$122,910		131%	-14%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$21,601			
	17900 Payments to Other Governmental Units Within State; Other	\$24,629	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,500	\$18,356	\$1,269	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$30,981	\$3,218	\$10,546	\$119,322	285%	> 500%	> 500%
	22360 Instruction, Related Technology; Network Support	\$37,115	\$38,576	\$34,937	\$87,561	136%	127%	151%
	26497 2007 Account Code - Teachers Retirement Fund	\$35,791	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$907,165</b>	<b>\$1,755,097</b>	<b>\$2,014,443</b>	<b>\$2,293,863</b>	<b>153%</b>	<b>31%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$61,750	\$9,335	\$14,570	\$17,620	-71%	89%	21%
	24100 Office of The Principal	\$156,047	\$520,935	\$886,360	\$1,730,304	> 500%	232%	95%
	24900 Other Support Services, School Administration	\$212,624	\$0	\$0	\$0	-100%		
<b>Student Instructional Support Total</b>		<b>\$430,421</b>	<b>\$530,270</b>	<b>\$900,930</b>	<b>\$1,747,924</b>	<b>306%</b>	<b>230%</b>	<b>94%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$5,178	\$9,890	\$0	\$14,524	180%	47%	
	23220 Executive Administration; Community Relations	\$28,856	\$2,286	\$23,053	\$88,214	206%	> 500%	283%
	25150 Fiscal Services; Payroll Services	\$2,924	\$5,440	\$6,295	\$8,139	178%	50%	29%
	25160 Fiscal Services; Financial Accounting	\$29,738	\$73,700	\$58,400	\$89,505	201%	21%	53%
	25191 Other Fiscal Services; Refund of Revenue	\$5,528	\$6,936	\$26,256	\$6,758	22%	-3%	-74%
	25195 Other Fiscal Services; Bank Account Service Charge	\$670	\$14,999	\$1,231	\$3,440	414%	-77%	179%
	25720 Personnel Services; Recruitment and Placement	\$2,073	\$5,379	\$9,219	\$15,418	> 500%	187%	67%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$185,484	\$254,995	\$326,402	\$334,495	80%	31%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,626	\$6,814	\$12,575	\$5,275	-64%	-23%	-58%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$11,582	\$4,894	\$85	\$671	-94%	-86%	> 500%
	26499 2007 Account Code - Other	\$5,574	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$17,294	\$29,253	\$36,409	\$40,600	135%	39%	12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,885	\$40,285	\$36,517	\$56,154	34%	39%	54%
	27700 Student Transportation; Contracted Transportation Services	\$10,560	\$25,047	\$13,624	\$13,882	31%	-45%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$1,852	\$3,044			64%
	31400 Food Services Operations; Food Purchases	\$79,509	\$112,990	\$107,925	\$131,793	66%	17%	22%
	31900 Other Food Services	\$1,390	\$7,370	\$16,589	\$32,166	> 500%	336%	94%
<b>Overhead and Operational Total</b>		<b>\$442,872</b>	<b>\$600,277</b>	<b>\$676,433</b>	<b>\$844,078</b>	<b>91%</b>	<b>41%</b>	<b>25%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$200	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$15,984	\$51,186	\$144,260	\$124,475	> 500%	143%	-14%
	45100 Building Acquisition, Construction and Improvements	\$30,952	\$0	\$36,735	\$135,055	336%		268%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,913	\$39,314	\$49,992	\$76,513	> 500%	95%	53%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$137,951	\$103,105	\$88,166	\$476,088	245%	362%	440%
	51100 Debt Services; Principal on Debt; Bonds	\$23,798	\$254,919	\$119,331	\$119,331	401%	-53%	0%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$321,668	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$26,847	\$92,095	\$0	\$0	-100%	-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$172,336	\$102,886	\$68,452	\$64,932	-62%	-37%	-5%
	54200 Common School Fund; Principal	\$0	\$57,949	\$0	\$0		-100%	
	54250 Common School Fund; Interest	\$0	\$41,432	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$5,000	\$9,131			83%
<b>Nonoperational Total</b>		<b>\$417,981</b>	<b>\$1,064,554</b>	<b>\$511,936</b>	<b>\$1,005,526</b>	<b>141%</b>	<b>-6%</b>	<b>96%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$12,186	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$66,886	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$56,793	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,460	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$142,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			